A core value of AspenPointe is fiscal stewardship, acting at all times with a high sense of financial responsibility and commitment to developing funding sources to drive our mission.

The Board of Directors is the guiding light that illuminates the path we follow.

Revenues and Support 2013-14

<table>
<thead>
<tr>
<th>Source</th>
<th>2013-14</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other revenue</td>
<td>$3,750,930.84</td>
<td>5.97%</td>
</tr>
<tr>
<td>Local government contracts</td>
<td>$4,839,844.50</td>
<td>7.70%</td>
</tr>
<tr>
<td>Operations</td>
<td>$6,202,093.74</td>
<td>11.35%</td>
</tr>
<tr>
<td>Depreciation and amortization</td>
<td>$2,057,691.34</td>
<td>3.76%</td>
</tr>
<tr>
<td>Professional fees</td>
<td>$1,507,683.78</td>
<td>2.76%</td>
</tr>
</tbody>
</table>
| Other                          | $4,986,996.32    | 100.00%

Expenses

<table>
<thead>
<tr>
<th>Type</th>
<th>2013-14</th>
<th>%</th>
</tr>
</thead>
</table>
| Total                         | $42,343,066.67   | 100.00%

Expenses by Cost Center 2013-14

<table>
<thead>
<tr>
<th>Cost Center</th>
<th>2013-14</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Patient-related</td>
<td>$863,505.95</td>
<td>1.58%</td>
</tr>
<tr>
<td>Operations</td>
<td>$2,877,852.82</td>
<td>5.40%</td>
</tr>
<tr>
<td>Other</td>
<td>$2,057,691.34</td>
<td>3.76%</td>
</tr>
<tr>
<td>Depreciation and amortization</td>
<td>$1,507,683.78</td>
<td>2.76%</td>
</tr>
<tr>
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<td>$4,839,844.50</td>
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</tr>
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<td>Other</td>
<td>$863,505.95</td>
<td>1.58%</td>
</tr>
</tbody>
</table>

Consolidated Financial Statement

A core value of AspenPointe is fiscal stewardship, acting at all times with a high sense of financial responsibility and commitment to developing funding sources to drive our mission.

The Board of Directors is the guiding light that illuminates the path we follow.

Our Mission

Impowering clients, Enriching Lives, Embracing Community: A community that embraces AspenPointe’s sense of purpose by eliminating barriers and promoting a culture of well-being.

Our Vision

A community that embraces AspenPointe’s sense of purpose by eliminating barriers and promoting a culture of well-being.
IN SEARCH OF A PATH TO HEALING

As a young adult, I struggled with anxiety and depression. To me, it felt like I was fighting an invisible battle that I couldn’t control. I often found myself caught in a cycle of negative thoughts and behaviors, which only seemed to worsen over time. I was tired of feeling this way and knew I needed help. I found solace in artistic expression, which provided a way to channel my emotions and find a sense of purpose.

“I used to say, ‘I don’t do people so much. I’m good.’” Belinda said. “I was able to go out, or go climb a hill or go to the mountains or you know, spend six, eight hours – whatever it took to take pictures, “ she added. “I’d been using drugs since the age of 16, and it damaged my relationships with family members. I’ve been to prison, been involved in a lifestyle that almost cost me my life. Healing can be hard work, but it’s worth it.”

Joe also struggled with mental illness. For a long time, he didn’t understand that he was suffering from schizophrenia. He said, “I thought I was the only one. And much like everyone in my position, you feel alone.”

As a young adult Joe struggled with asthma and anxiety, and as he got older he began to notice signs of depression. Joe said, “I didn’t know what was happening, but I knew something wasn’t right.”

Art therapy helps.

“I don’t know how much of the process I understand, but I think about what I’m doing – and it makes a difference –” Belinda said.

“Art therapy helps.” Joe added. “It makes a difference.”

Watch Belinda’s Story
Watch Joe’s Story

FINDING HEALING THROUGH Art Therapy

Belinda enjoys pursuing a philosophy of living in Colorado. She is a natural woman who finds peace in the mountains and the beauty of nature. Art therapy helps her find her inner strength and guides her through the challenges of life. Music and painting provide her with a way to express her emotions and find a sense of peace.

Richard’s two daughters were also affected by his behavior. His daughter Amy said, “I’d been using drugs since the age of 16, and it damaged my relationships with family members. I’ve been to prison, been involved in a lifestyle that almost cost me my life. Healing can be hard work, but it’s worth it.”

Healing is a journey that Richard has embarked on with the help of AspenPointe. “I’ve been to prison, been involved in a lifestyle that almost cost me my life. Healing can be hard work, but it’s worth it.”

Watch The Story

Mental illness is an equal-opportunity disease.

Launching new programs and services is just one part of our mission. We also continue to focus on integrating mental health and substance use services with other health care providers in our network to ensure patients receive the appropriate level of care in one convenient location.

We also continue to focus on helping people navigate the complex healthcare system and find the resources they need. We work closely with our partners to provide a comprehensive approach to healthcare. Our goal is to ensure that our patients receive the care they need to live their best lives.

AspenPointe is committed to connecting with people across the country and providing a supportive, safe environment where they can heal and find hope. By providing world-class health care in this new, highly-competitive environment, we are able to provide our patients with the care they need to lead healthy, fulfilling lives.

WATCH THE STORY

DISCOVER AN OPPORTUNITY FOR Healing and Growth

According to the National Alliance on Mental Illness (NAMI), 1 in 5 people in Colorado struggles with mental illness each year. At AspenPointe, we are committed to helping people achieve their goals and live a fulfilling life.

Mental health is a key issue that we address in our work. It is important for us to support people in their recovery and help them reach their full potential.

CHECK OUT THE STORY

PLOTTING A COURSE OUT OF Darkness

Richard gets up to face the day. The little of his children, he takes time to connect with them. He gets ready to go to the office where his children show up.

“I’ve been using drugs since the age of 16,” Richard said. “I’ve been to prison, been involved in a lifestyle that almost cost me my life.”

As an adult, he suffered from addiction and depression. He couldn’t keep a job and struggled with addiction.

“I’ve been using drugs since the age of 16,” Richard said. “I’ve been to prison, been involved in a lifestyle that almost cost me my life.”

Richard’s two daughters were also affected by his behavior.

“Whenever it was going on, I’d look at my kids and think, ‘What if I turn around, what if I change?’” Richard said. “I’ve been to prison, been involved in a lifestyle that almost cost me my life.”

Watch Richard’s Story

I was done letting my daughters down. I was done letting Richard down...

WWW.AspenPoints.Org

CONTACT CENTER:
(855) AspenPT
(719) 572-6100

SERVICES
CLINICAL SERVICES
- NEW Kingston
- SOUTH 2864 South Circle Drive, Suite 600
- Colorado Springs, CO 80910

- NORTH 1675 Garden of the Gods Road
- Colorado Springs, CO 80910

- PATH 855 High Street
- Colorado Springs, CO 80910

VOCATIONAL/CLINICAL SERVICES
- NEW Kingston
- SOUTH 2864 South Circle Drive, Suite 600
- Colorado Springs, CO 80910

- NORTH 1675 Garden of the Gods Road
- Colorado Springs, CO 80910

- PATH 855 High Street
- Colorado Springs, CO 80910

RESOURCES
Responsive and comprehensive services, including a new 24/7 Contact Center, are available to help people get the care they need.

For more information or to make a donation, please visit our website or call our Contact Center.

100% OF ALL PROCEEDS TO BENEFIT ASPEN POINTE

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Notice: This newsletter contains general information and should not be construed as legal or medical advice.

LETTER FROM THE President & CEO

One of our most significant achievements this year was the expansion of our clinical services. We opened our new Lighthouse facility, which provides a comfortable and welcoming environment for our patients.

In anticipation of increased demand, we opened the doors to our Center for Integrated Care in Colorado Springs. The Center is co-located next to our acute treatment unit at the Lighthouse. The Center is run by a care management collaborative that reached 104,928 members.

A new, tiered substance use treatment model has proven to be most effective in treating mental illness. By increasing the number of group therapy options and reducing individual sessions, our goal is to offer patients a treatment plan that will enable them to be referred to the most appropriate level of care more quickly, reduce bottlenecks within our system, decrease wait times and enable us to handle the increased number of patients.

There were many other great feats and accomplishments in the past year, and gives us a framework to envision and prepare for what lies ahead. Our challenge each year is to condense everything AspenPointe accomplished last year, and gives us a framework to envision and prepare for what lies ahead. Our challenge each year is to condense everything AspenPointe accomplished last year, and gives us a framework to envision and prepare for what lies ahead.